

Ontario Public Library 2022 Budget

Income

	CODES	2022	\$ Change 2022/2021
Town of Ontario*	A2360	542199	57099
WCSD	A1001	10000	0
Library Receipts		18650	7550
TOTAL INCOME		570849	64649

*Town adopted 11/15/21

Expenses

	CODES	2022	\$ Change 2022/2021
Personnel Wages	A7410.1	319900	27000
Personnel Services	A7410.8	160400	-3450
Equipment	A7410.2	6500	2500
			0
Contractual	A7410.4	84049	20099
TOTAL EXPENSES		570849	46149