

**Budget INCOME 2025**

	<b>CODES</b>	<b>2025</b>
Town of Ontario	<b>A2360</b>	<b>621,000</b>
WCSD	<b>A1001</b>	<b>10,000</b>
Library Receipts		<b>15,700</b>
Fund Balance	<b>A909</b>	<b>18,000</b>
<b>TOTAL INCOME</b>		<b>664,700</b>

**Budget EXPENSES 2025**

	<b>CODES</b>	<b>2025</b>
Personnel Wages	A7410.1	340,089
Personnel Services	A7410.8	179,511
Equipment	A7410.2	6,000
Contractual	A7410.4	139,100
<b>TOTAL EXPENSES</b>		<b>664,700</b>