

Budget INCOME 2026

	CODES	2026
Town of Ontario	A2360	602,100
WCSD	A1001	10,000
Library Receipts		13,600
Fund Balance	A909	0
TOTAL INCOME		625,700

Budget EXPENSES 2026

	CODES	2026
Personnel Wages	A7410.1	306,100
Personnel Services	A7410.8	155,600
Equipment	A7410.2	9,000
Contractual	A7410.4	155,000
TOTAL EXPENSES		625,700